2013 Legislature TPS Report 60441v1

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Juneau** Federal Tax ID: 92-0038816

**Project Title: Project Type:** Equipment and Materials

# Juneau - School District Curricular Materials

State Funding Requested: \$150,000 **House District:** Juneau Areawide (31-32)

One-Time Need

### **Brief Project Description:**

Purchase new texts and related materials for approximately 2500 secondary students.

### **Funding Plan:**

Total Project Cost:	\$150,000
Funding Already Secured:	(\$0)
FY2014 State Funding Request:	(\$150,000)
Project Deficit:	\$0

### **Detailed Project Description and Justification:**

The Juneau School District has not had an annual line item for the purchase of curricular materials for several years. Typically, "carry-over" funds at the end of each year have been used to buy as many books and supplies as possible for the curricular area under review.

With a precariously low fund balance, depending on "carry-over" to buy curriculum is not possible. The regular six-year curricular review cycle has been re-established this year. English/language arts, which has not been considered for more than a decade, is in this year's rotation. Funds to purchase new texts and related materials will serve approximately 2500 secondary students. If the full request amount is not available, the district will prioritize replacements.

#### **Project Timeline:**

FY 14

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Juneau School District

## **Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority? X Yes

For use by Co-chair Staff Only

Contact Name: Jesse Contact Number: Kiehl Page 1

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